

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215 F.S.
 2006-2007 SCHOOL FINANCIAL REPORT
 SCHOOL: 1271 NOVA EISENHOWER ELEMENTARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	733,413	12.69	215,197,996	9.81	2,511,440,638	11.25
STATE/LOCAL (EXCLUDES LOTTERY)	5,016,489	86.68	1,967,130,768	89.69	19,686,397,748	88.18
LOTTERY	36,920	0.63	10,833,082	0.49	105,376,953	0.47
PRIVATE	523	0.00	153,543	0.01	21,682,547	0.10
TOTAL	5,787,345	100.00	2,193,315,388	100.00	22,324,897,886	100.00

* SCHOOL REVENUES BASED ON COSTS

OPERATING COSTS**	-----PER FULL-TIME EQUIVALENT STUDENT-----			TOTAL SCHOOL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) (1)	4,235	4,479	4,345	3,510,724
OTHER INSTRUCTIONAL PERSONNEL****	756	983	908	627,067
CONTRACTED INSTRUCTIONAL SERVICES	45	121	180	36,922
SCHOOL ADMINISTRATION	380	525	511	315,296
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	130	194	263	107,423
FOOD SERVICE	325	325	379	269,112
OPERATION AND MAINTENANCE OF PLANT	970	916	898	804,466
OTHER SCHOOL LEVEL SUPPORT SERVICES	140	156	164	116,335
TOTAL SCHOOL COSTS	6,981	7,699	7,648	5,787,345

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS.

**** INCLUDES SOME NON-PERSONNEL COSTS, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COSTS: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED

DISTRICT COSTS SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$200,967,528 OR \$828 PER FTE

ADDITIONAL DETAIL INFORMATION	-----PER FULL-TIME EQUIVALENT STUDENT-----			TOTAL SCHOOL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,820	3,828	3,774	2,374,114
ESOL	4,664	4,241	4,049	338,145
EXCEPTIONAL PROGRAMS	5,915	7,719	6,634	798,465
VOCATIONAL PROGRAMS		3,436	3,608	
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL COST	DISTRICT COST
TEXTBOOKS	51,221	24,760,954
COMPUTER HARDWARE AND SOFTWARE	10,941	4,691,006
OTHER INSTRUCTIONAL MATERIALS	39,437	15,994,867
OTHER MATERIALS AND SUPPLIES	5,824	1,562,564

LIBRARY MEDIA MATERIALS 11,371 2,194,122

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF \$46,837 FOR SCHOOL 1271 AND \$20,059,550 FOR THE DISTRICT

(2) NOT FEFP FUNDED